

Any County Fiscal Court

Statement of Appropriations

The following information is reported for the close of FY 2002-2003 and the amounts stated are a true and correct representation of the Cash Basis Accounting method.

General Fund		
5001	Office of County Judge/Executive	\$9,634.49
5005	Office of County Attorney	\$4,469.82
5010	OFFICE OF COUNTY CLERK	\$160.90
5015	OFFICE OF SHERIFF	\$1,972.67
5025	FISCAL COURT	\$4,801.16
5040	OFFICE OF COUNTY TREASURER	\$7,342.77
5060	COUNTY LAW LIBRARY	\$100.00
5065	ELECTIONS	\$11,542.94
5070	PLANNING AND ZONING	\$430.00
5080	COURTHOUSE	\$18,879.27
5081	JUSTICE CENTER	\$7,538.64
5085	OTHER COUNTY PROPERTIES	\$376.59
5120	COUNTY FIRE DEPARTMENT	\$1,000.00
5205	OFFICE OF THE COUNTY DOG WARDEN	\$2,682.68
8099	OTHER CAPITAL PROJECTS	\$11,123.81
9100	GENERAL SERVICES	\$38,128.03
9400	FRINGE BENEFITS	\$37,906.16
General Fund Total		\$158,089.93
Road Fund		
6103	ROAD SUPERVISOR	\$5,027.98
6105	ROAD MAINTENCE	\$36,144.82
9100	GENERAL SERVICES	\$7,343.05
9400	FRINGE BENEFITS	\$11,679.45
Road Fund Total		\$60,195.30
Jail Fund		
5101	Office of Jailer	\$80,963.38
9100	GENERAL SERVICES	\$16,503.00
9400	FRINGE BENEFITS	\$24,863.24
Jail Fund Total		\$122,329.62
Local Government Economic Assistance Fund		
5020	OFFICE OF CORONER	\$2,607.01
5075	ECONOMIC DEVELOPMENT	\$8,076.92
5135	DISASTER AND EMERGENCY SERVICES	\$1,745.79
5140	AMBULANCE SERVICE	\$6,250.00
5232	OTHER HEALTH PROGRAMS	\$250.00
5305	SENIOR CITIZENS PROGRAM	\$1,729.66
5330	GENERAL CHARITY AND WELFARE	\$173.10
6105	ROAD MAINTENCE	\$884.00
7700	LEASES	\$292.58
9400	FRINGE BENEFITS	\$746.82
L.G.E.A. Fund Total		\$22,755.88
Federal Grants		
8001	FEDERAL PROJECT	\$1,026.90
Fed. Grants Fund Total		\$1,026.90
Solid Waste Fund		
5217	RECYCLING	\$14,707.27
9100	GENERAL SERVICES	\$890.00

9400	FRINGE BENEFITS	\$3,254.77
Solid Waste Fund Total		\$18,852.04
Landfill		
5210	SANITARY LANDFILL	\$67,120.84
5235	SOIL AND WATER CONSERVATION	\$12,515.17
8099	OTHER CAPITAL PROJECTS	\$9,232.00
9100	GENERAL SERVICES	\$116.00
9400	FRINGE BENEFITS	\$9,924.54
Landfill Fund Total		\$98,908.55
Grand Total All Funds		\$482,158.22

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Penny Smith, County Treasurer

NOTICE OF AVAILABILITY

All interested persons and organizations in the County are hereby notified that a copy of the County's FY End Statements in full are available for public inspection at the office of the County Treasurer during normal business hours.