

# Any County Fiscal Court

## Budget Comparison

### 02 Road Fund

Account	Name	2002-2003	2001-2002	2000-2001	1999-2000	1998-1999	1997-1998
02-6103-102	ROAD SUPERVISOR SALARY	40,000.00	38,000.00	36,200.00	33,600.00	31,900.00	30,400.00
02-6103-445	OFFICE EXPENSE	500.00	500.00	500.00	300.00	300.00	300.00
02-6103-548	LIVESTOCK REMOVAL	8,500.00	6,000.00	5,000.00	0.00	0.00	0.00
02-6103-573	ROAD, TELEPHONE	2,000.00	1,700.00	1,400.00	1,300.00	1,000.00	0.00
02-6103-578	UTILITIES	10,000.00	10,000.00	8,000.00	8,000.00	6,800.00	6,800.00
02-6105-143	ROAD WORKERS SALARIES	275,000.00	270,000.00	278,000.00	270,000.00	265,000.00	265,000.00
02-6105-315	CONTRACTUAL SERVICES	1,000.00	1,500.00	1,000.00	1,000.00	500.00	500.00
02-6105-339	RADIO MAINTENANCE	2,800.00	2,800.00	1,800.00	1,800.00	1,800.00	1,800.00
02-6105-364	ROAD RENTALS	500.00	500.00	1,000.00	1,000.00	0.00	0.00
02-6105-369	TOWING	500.00	1,000.00	0.00	0.00	0.00	0.00
02-6105-411	CUSTODIAL SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
02-6105-421	SEEDS AND CHEMICALS	500.00	500.00	500.00	500.00	500.00	1,000.00
02-6105-427	GARAGE SUPPLIES	4,200.00	4,200.00	3,000.00	4,000.00	4,000.00	3,000.00
02-6105-431	GENERAL CONSTRUCTION MATERIALS	240,000.00	215,000.00	210,000.00	210,000.00	75,000.00	60,000.00
02-6105-441	MACHINERY AND EQUIPMENT	35,000.00	70,000.00	60,000.00	55,000.00	45,000.00	45,000.00
02-6105-443	MOTOR VEHICLE PARTS	20,000.00	20,000.00	25,000.00	25,000.00	30,000.00	30,000.00
02-6105-447	ROAD MATERIALS	35,000.00	35,000.00	35,000.00	20,000.00	15,000.00	40,000.00
02-6105-455	ROAD, PETROLEUM PRODUCTS	40,000.00	40,000.00	30,000.00	0.00	0.00	0.00
02-6105-469	SIGNS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
02-6105-475	TOOLS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
02-6105-479	TIRES AND TUBES	8,500.00	8,000.00	10,000.00	10,000.00	8,500.00	7,000.00
02-6105-543	LICENSES	300.00	300.00	500.00	500.00	500.00	500.00
02-6105-549	MEDICAL EXPENSE	500.00	300.00	500.00	500.00	500.00	500.00

# Any County Fiscal Court

## *Budget Comparison*

### *02 Road Fund*

Account	Name	2002-2003	2001-2002	2000-2001	1999-2000	1998-1999	1997-1998
02-6105-569	REGISTRATION, CONFERENCES & TRAINING	500.00	500.00	500.00	500.00	500.00	500.00
02-6105-571	RENEWALS AND REPAIRS	2,500.00	2,500.00	1,500.00	1,000.00	1,000.00	2,000.00
02-6105-576	TRAVEL EXPENSE	500.00	500.00	500.00	500.00	500.00	500.00
02-6105-585	ROAD - CONTRACTED MAINTENANCE	90,000.00	20,000.00	30,000.00	20,000.00	10,000.00	5,000.00
02-6105-588	MAINTENANCE & REPAIR - EQUIPMENT & VEH.	2,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
02-7700-602	PRINCIPAL ON LEASE	30,000.00	25,000.00	25,000.00	15,000.00	10,000.00	10,000.00
02-7700-606	INTEREST ON LEASE	8,000.00	3,000.00	3,000.00	1,200.00	1,000.00	1,000.00
02-9100-525	INSURANCE, BUILDINGS AND CONTENTS	500.00	500.00	500.00	500.00	1,000.00	1,000.00
02-9100-529	INSURANCE, LIABILITY	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
02-9100-535	INSURANCE, ROAD VEHICLES AND EQUIPMENT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
02-9100-566	ROAD REIMBURSEMENTS	500.00	500.00	500.00	500.00	500.00	500.00
02-9100-599	MISCELLANEOUS EXPENSE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
02-9200-999	RESERVE FOR TRANSFERS	38,455.00	37,700.00	58,200.00	110,500.00	191,600.00	42,667.00
02-9400-201	SOCIAL SECURITY COUNTY MATCH	25,000.00	26,000.00	26,000.00	24,000.00	24,000.00	22,500.00
02-9400-202	RETIREMENT, COUNTY MATCH	24,000.00	26,000.00	26,000.00	25,000.00	25,000.00	26,000.00
02-9400-205	EMPLOYEE HEALTH INSURANCE	120,000.00	100,000.00	100,000.00	75,000.00	65,000.00	50,000.00
02-9400-209	WORKERS' COMPENSATION	9,000.00	8,000.00	10,000.00	15,000.00	15,000.00	30,000.00
	GRAND TOTALS	1,112,755.00	1,017,500.00	1,031,100.00	973,200.00	873,400.00	725,467.00